

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2006-2007 and the Appropriation)
and Levying of Ad Valorem Taxes)
_____)

RESOLUTION NO. 55-2006

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 30th day of June 2006; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2006-2007 on May 16, 2006; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$50,350,907 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2006 for the purpose of operating Columbia County for the fiscal year 2006-2007 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

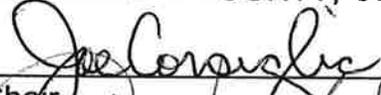
IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,097,586 for bonds; and that these taxes are hereby imposed and categorized for tax year 2006-07 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2006. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

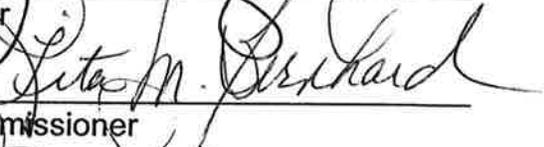
	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,097,586

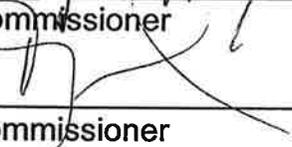
IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 30th day of June, 2006.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Chair

By: 
Commissioner

By: 
Commissioner

Approved as to form:

By: 
Office of County Counsel

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**EXHIBIT A
SCHEDULE OF FY 2006-2007 APPROPRIATIONS
COLUMBIA COUNTY, OREGON**

	<u>TOTAL APPROPRIATIONS</u>
GENERAL FUND:	
Board of Commissioners	508,386
Assessor's Office	1,241,038
Finance & Taxation	356,107
Clerk's Office	261,577
Elections	250,071
Sheriff	2,327,428
Marine Sheriff	206,012
Jail	3,390,286
Economic Development Office	274,252
Surveyor	89,012
District Attorney	1,027,557
Clatskanie/Vernonia Justice Court	159,599
Juvenile Department	904,506
County Counsel	375,128
Veteran's Service Officer	62,807
Emergency Services	682,617
General Services	722,976
Land Development Services	1,843,924
Info Tech Department	484,102
County Dues	0
Human Resources/Civil Service Comm.	146,562
Non-Departmental Payments	856,100
Debt Service	495,360
Transfers	514,716
Operating Contingencies	896,764
Subtotal - General Fund Appropriations	18,076,887
Unappropriated Ending Fund Balance	744,393
100 Total General Fund	18,821,280
ROAD FUND:	
Operating Expenditures	14,069,361
Operating Contingencies	150,000
Subtotal -Road Fund Appropriations	14,219,361
Unappropriated Ending Fund Balance	32,105
201 Total Road Fund	14,251,466
PARK FUND:	
Operating Expenditures	1,753,044
Operating Contingencies	277,000
Subtotal - Park Fund Appropriations	2,030,044
Unappropriated Ending Fund Balance	785,256
202 Total Park Fund	2,815,300
203 Community Corrections Fund	2,299,432
204 Fairboard Fund	366,760
205 Children & Youth Services Comm. Fund	785,724
206 Animal Control Fund	165,282
207 Transfer Station-Enterprise Fund	2,268,000
208 Direct Pass-Thru Grant Fund	6,199,106
209 Corner Preservation Fund	505,000
210 Inmate Benefit Fund	291,000
211 Courthouse Security Expenses	200,000
213 Law Library Fund	45,804
214 County Clerk Records Fund	9,500
215 County Insurance Reserve Fund	0
301 Footpath & Bicycle Trail Fund	190,000
302 Jail Bond Construction	1,010
401 Blaha Road Debt Fund	0
402 Jail Bond Debt Service	1,136,243
TOTAL OF ALL FUNDS	50,350,907